

Name of the Municipality :- Nagar Nigam Sasaram
SUMMARY OF BUDGET FOR THE PERIOD 2024-25

SL. NO.	PARTICULARS		Actuals for the Previous Financial Year 2022- 23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor	
A	Opening Cash & Bank Balances (Major Code 47)	प्रारंभिक रोकड़ एवं बैंक शेष (मुख्य शीर्ष 47)	93,27,45,064.55	1,10,76,413.56	1,53,93,47,192.23	1,53,93,47,192.23	1,78,89,35,656.85	78,77,89,468.46	
(ADD)	RECEIPT	प्राप्ति	(+)						
B1	Revenue Receipts	राजस्व प्राप्तियां	37,80,29,251.68	1,17,16,74,139.37	25,41,82,384.80	28,90,57,641.15	39,82,51,972.78		
B2	Capital Receipts	पूँजीगत प्राप्तियां	46,03,72,693.00	1,50,73,24,614.69	47,55,78,770.20	47,70,00,000.00	52,05,00,000.00		
B (B1+B2)	TOTAL RECEIPT	कुल प्राप्ति	83,84,01,944.68	2,67,89,98,754.05	72,97,61,155.00	76,60,57,641.15	91,87,51,972.78		
(LESS)	PAYMENT	भुगतान	(-)						
C1	Revenue Payments	राजस्व भुगतान	16,29,45,030.00	1,16,75,27,593.38	9,96,44,283.00	19,78,40,770.53	73,76,18,205.18		
C2	Capital Payments	पूँजीगत भुगतान	6,88,54,787.00	1,51,90,52,905.60	16,72,89,194.00	31,86,28,406.00	1,90,37,25,938.56		
C (C1+C2)	TOTAL PAYMENT	कुल भुगतान	23,17,99,817.00	2,68,65,80,498.98	26,69,33,477.00	51,64,69,176.53	2,64,13,44,143.74		
D {A+B-C}	Closing Cash & Bank Balances (Major Code 47)	अंतिम रोकड़ एवं बैंक शेष (मुख्य शीर्ष 47)	1,53,93,47,192.23	34,94,668.63	2,00,21,74,870.23	1,78,89,35,656.85	6,63,43,485.90		

Accountant
Nagar Nigam Sasaram

Head Clerk
Nagar Nigam Sasaram

Municipal Commissioner
Nagar Nigam Sasaram

Deputy Mayor
Nagar Nigam Sasaram

Mayor
Nagar Nigam Sasaram

Name of the Municipality :- Nagar Nigam Sasaram
MAJOR ACCOUNT HEAD WISE BUDGET FOR THE PERIOD 2024-25

SI No	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
REVENUE RECEIPTS							
1	Tax Revenue	110	1,96,50,062.00	3,21,00,712.00	1,92,42,847.00	2,44,18,569.00	2,89,39,985.80
2	Assigned Revenues & Compensations	120	14,48,07,149.00	2,18,86,748.10	-	1,16,06,027.50	4,00,00,000.00
3	Rental Income from Municipal properties	130	1,34,45,134.00	92,74,522.73	1,53,689.00	69,55,892.05	1,46,73,595.60
4	Fees & User Charges	140	16,06,557.00	2,07,54,977.45	10,77,970.00	1,55,66,233.09	1,09,27,104.30
5	Sales & Hire Charges	150	-	24,78,624.45	-	18,58,968.33	9,42,330.56
6	Revenue Grants, Contribution & Subsidies	160	19,62,22,585.68	1,08,24,12,105.06	22,90,17,084.80	22,30,50,000.00	29,75,85,465.00
7	Income from Investments	170	-	-	-	-	-
8	Interest Earned	171	4,88,700.00	20,02,601.58	6,63,584.00	15,01,951.19	6,83,491.52
9	Other Income	180	18,09,064.00	7,63,848.00	40,27,210.00	41,00,000.00	45,00,000.00
	TOTAL: (Rs.)		37,80,29,251.68	1,17,16,74,139.37	25,41,82,384.80	28,90,57,641.15	39,82,51,972.78
REVENUE EXPENDITURE							
1	Establishment Expenses	210	3,39,88,694.00	21,13,05,348.59	1,36,37,645.00	5,20,13,510.94	6,17,63,899.42
2	Administrative Expenses	220	27,32,895.00	3,26,77,062.98	18,30,401.00	1,82,98,598.80	3,02,75,705.26
3	Operations & Maintenance	230	9,59,28,653.00	39,90,14,655.96	6,59,87,708.00	10,04,80,003.05	43,23,31,600.49
4	Interest & Finance Charges	240	1,526.00	3,000.00	944.00	2,250.00	25,000.00
5	Programme Expenses	250	3,02,93,262.00	52,22,58,775.85	1,81,87,585.00	2,53,44,845.25	21,12,22,000.00
6	Revenue Grants, Contribution & Subsidies	260	-	-	-	-	-
7	Miscellaneous Expenses	271	-	22,68,750.00	-	17,01,562.50	20,00,000.00
8	Prior Period Item	280	-	-	-	-	-
	TOTAL : REVENUE EXPENDITURE		16,29,45,030.00	1,16,75,27,593.38	9,96,44,283.00	19,78,40,770.53	73,76,18,205.18

Name of the Municipality :- Nagar Nigam Sasaram
MAJOR ACCOUNT HEAD WISE BUDGET FOR THE PERIOD 2024-25

SI No	MAJOR BUDGET HEAD	CODE	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
CAPITAL RECEIPTS							
1	Grants, Contribution for Specific purposes	320	46,01,63,476.00	1,50,73,24,614.69	47,48,28,770.20	47,70,00,000.00	52,05,00,000.00
2	Secured Loans	330	-	-	-	-	-
3	Unsecured Loans	331	-	-	-	-	-
4	Deposits Received	340	2,09,217.00	-	7,50,000.00	-	-
5	Deposit works(Works as executing Agencies)	341	-	-	-	-	-
6	Other Receipts (Returned of Loan , Advance ,Deposit etc)		-	-	-	-	-
TOTAL : CAPITAL RECEIPTS			46,03,72,693.00	1,50,73,24,614.69	47,55,78,770.20	47,70,00,000.00	52,05,00,000.00
CAPITAL EXPENDITURE							
1	Fixed Assets	410	6,62,60,498.00	1,46,16,03,505.60	2,70,87,030.00	30,72,27,656.00	1,83,47,86,658.56
2	Capital Works (in Progress)	412	-	-	-	-	-
3	Investments (General Funds)	420	-	-	-	-	-
4	Investment (Other Funds)	421	-	-	-	-	-
5	Stock-In-Hand (Current Asset)	430	-	-	-	-	-
6	Loans, Advance and Deposits with others	460	-	-	-	-	-
7	Other Assets	470	-	-	-	-	-
8	Other Payments (Repayment of Loan, Advance & Other Liabilities)		25,94,289.00	5,74,49,400.00	14,02,02,164.00	1,14,00,750.00	6,89,39,280.00
TOTAL : CAPITAL EXPENDITURE			6,88,54,787.00	1,51,90,52,905.60	16,72,89,194.00	31,86,28,406.00	1,90,37,25,938.56

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Tax Revenue							
110	0 1	Holding Tax	1,96,50,062.00	2,99,26,710.00	1,92,42,847.00	2,27,88,067.50	2,69,39,985.80
	0 2	Water Tax	-	-	-	-	-
	0 3	Latrine Tax	-	-	-	-	-
	0 4	Sanitation Tax	-	-	-	-	-
	0 5	Lighting Tax	-	-	-	-	-
	0 6	Education Tax	-	-	-	-	-
	0 7	Vehicle Tax	-	-	-	-	-
	0 8	Animal Tax	-	-	-	-	-
	0 9	Electricity Tax	-	-	-	-	-
	1 1	Advertisement Tax	-	-	-	-	-
	1 2	Pilgrimage Tax	-	-	-	-	-
	1 3	Vacant Land Tax	-	5,51,250.00	-	4,13,437.50	10,00,000.00
	1 4	Street Tax	-	-	-	-	-
	1 5	Theatre/Show Tax	-	-	-	-	-
	1 6	Entertainment Tax	-	-	-	-	-
	1 7	Sewerage tax	-	-	-	-	-
	1 8	Tower Tax	-	15,22,752.00	-	11,42,064.00	10,00,000.00
5 1	Octroi & Toll	-	-	-	-	-	
5 2	Cess	-	-	-	-	-	
8 0	Other Tax	-	1,00,000.00	-	75,000.00	-	
9 0	Tax Remission & Refund	-	-	-	-	-	
TOTAL: (Rs.)			1,96,50,062.00	3,21,00,712.00	1,92,42,847.00	2,44,18,569.00	2,89,39,985.80
Assigned Revenues & Compensations							
120	1 0	Taxes & duties collected by Others	14,48,07,149.00	2,18,86,748.10	-	1,16,06,027.50	4,00,00,000.00
	2 0	Compensation in lieu of Taxes/ duties	-	-	-	-	-
	3 0	Compensations in lieu of Concessions	-	-	-	-	-
TOTAL: (Rs.)			14,48,07,149.00	2,18,86,748.10	-	1,16,06,027.50	4,00,00,000.00
Rental Income from Municipal properties							
130	1 0	Rent from Civic Amenities	1,34,45,134.00	92,74,522.73	1,53,689.00	69,55,892.05	1,46,73,595.60
	2 0	Rent from Office Buildings	-	-	-	-	-
	3 0	Rent from Guest	-	-	-	-	-
	4 0	Rent from Lease lands	-	-	-	-	-
	5 0	Lease Rental Others	-	-	-	-	-
	8 0	Other Rents	-	-	-	-	-
	9 0	Rent remission and refund	-	-	-	-	-
TOTAL: (Rs.)			1,34,45,134.00	92,74,522.73	1,53,689.00	69,55,892.05	1,46,73,595.60

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Fees & User Charges							
140	1 0	Empanelment & Registration Charges/Fees	0.00	57,54,733.60	-	43,16,050.20	50,98,706.96
	1 1	Licensing Fees	7,92,440.00	12,37,890.50	7,75,910.00	9,28,417.88	9,17,799.33
	1 2	Fee for Grant of Permit/Permission	-	-	-	-	-
	1 3	Fees for Certificate or Extract of Record	9,040.00	59,209.31	8,860.00	44,406.99	47,301.26
	1 4	Development Charges	-	-	-	-	-
	1 5	Regularisation Fees	4,94,977.00	8,56,053.83	-	6,42,040.37	6,98,926.71
	2 0	Penalties and Fines	-	69,96,000.00	-	52,47,000.00	1,00,000.00
	4 0	Others Fees	3,10,100.00	9,47,458.51	2,93,200.00	7,10,593.88	12,55,842.67
	5 0	User Charges	-	33,24,735.70	-	24,93,551.78	26,68,941.77
	6 0	Entry Fees	-	1,26,896.00	-	95,172.00	1,39,585.60
	7 0	Service/ Administrative Charges	-	14,52,000.00	-	10,89,000.00	-
8 0	Other Charges	-	-	-	-	-	
9 0	Fees & User Charges Remission and Refund	-	-	-	-	-	
TOTAL: (Rs.)			16,06,557.00	2,07,54,977.45	10,77,970.00	1,55,66,233.09	1,09,27,104.30
Sales & Hire Charges							
150	1 0	Sale of Products	-	-	-	-	-
	1 1	Sale of Forms & Publications	-	17,82,441.27	-	13,36,830.95	5,91,235.39
	1 2	Sale of stores & scrap	-	1,65,882.53	-	1,24,411.90	1,82,470.78
	3 0	Sale of Others	-	1,53,294.90	-	1,14,971.18	1,68,624.39
	4 0	Hire Charges for Vehicles	-	-	-	-	-
	4 1	Hire Charges on Equipment	-	3,77,005.75	-	2,82,754.31	-
TOTAL: (Rs.)			-	24,78,624.45	-	18,58,968.33	9,42,330.56
Revenue Grants, Contribution and Subsidies							
160	1 0	Revenue Grant	19,62,22,585.68	1,06,61,16,480.06	22,80,17,084.80	22,18,50,000.00	29,50,85,465.00
	2 0	Reimbursement of Expenses	-	-	-	-	-
	3 0	Contribution towards schemes	-	1,62,95,625.00	10,00,000.00	12,00,000.00	25,00,000.00
TOTAL: (Rs.)			19,62,22,585.68	1,08,24,12,105.06	22,90,17,084.80	22,30,50,000.00	29,75,85,465.00

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Income from Investments							
170	1 0	Interest	-	-	-	-	-
	2 0	Dividend	-	-	-	-	-
	3 0	Income from projects takenup on Commercial basis	-	-	-	-	-
	8 0	Others	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Interest Earned							
171	1 0	Interest from Bank Accounts	4,88,700.00	20,02,601.58	6,63,584.00	15,01,951.19	6,83,491.52
	2 0	Interest on Loans and advances to Employees	-	-	-	-	-
	3 0	Interest on loans to others	-	-	-	-	-
	4 0	Interest on Debtors and Other Receivables	-	-	-	-	-
	8 0	Others Interest	-	-	-	-	-
TOTAL: (Rs.)			4,88,700.00	20,02,601.58	6,63,584.00	15,01,951.19	6,83,491.52
Other Income							
180	1 0	Deposits Forfeited	-	-	-	-	-
	1 1	Lapsed Deposits	-	-	-	-	-
	2 0	Insurance Claim Recovery	-	-	-	-	-
	4 0	Recovery from Employees	-	-	-	-	-
	8 0	Miscellaneous Income	18,09,064.00	7,63,848.00	40,27,210.00	41,00,000.00	45,00,000.00
TOTAL: (Rs.)			18,09,064.00	7,63,848.00	40,27,210.00	41,00,000.00	45,00,000.00
Establishment Expenses							
210	1 0	Salaries, Wages and bonus	2,15,53,997.00	12,94,72,525.59	19,57,005.00	2,85,54,070.50	3,70,25,000.00
	2 0	Benefits and Allowances	11,80,333.00	79,94,636.26	2,75,429.00	14,94,735.46	30,82,769.59
	3 0	Pension / P.F. Contribution	73,42,444.00	2,15,93,620.10	56,95,567.00	1,37,10,936.00	1,41,12,688.40
	4 0	Other Terminal & Retirement Benefits	39,11,920.00	5,22,44,566.64	57,09,644.00	82,53,768.98	75,43,441.43
	8 0	Other Establishment Expenses	-	-	-	-	-
TOTAL: (Rs.)			3,39,88,694.00	21,13,05,348.59	1,36,37,645.00	5,20,13,510.94	6,17,63,899.42
Administrative Expenses							
220	1 0	Rent, Rates and Taxes Paid	-	15,56,003.80	-	11,67,002.85	17,11,604.18
	1 1	Office Maintenance	5,84,622.00	34,80,426.94	-	26,10,320.21	26,98,045.96
	1 2	Communication Expenses	32,350.00	16,38,852.46	6,665.00	6,27,788.60	7,39,919.51
	2 0	Books & Periodicals,	-	50,319.18	-	37,739.39	55,351.10
	2 1	Printing and Stationery	16,48,346.00	18,14,344.20	2,91,553.00	13,60,758.15	25,18,456.00
	3 0	Traveling & Conveyance	-	24,67,080.00	20,840.00	18,50,310.00	22,88,420.00
	4 0	Insurance	-	35,00,000.00	-	10,00,000.00	12,00,000.00
	5 0	Audit Fees	-	8,52,904.80	-	6,39,678.60	5,00,000.00
	5 1	Legal Expenses	-	14,20,681.81	-	10,65,511.36	8,00,000.00
	5 2	Professional & Other Fees	2,62,430.00	80,00,000.00	2,61,600.00	33,25,000.00	1,05,00,000.00
	6 0	Advertisement and Publicity	1,00,000.00	45,19,854.30	10,00,000.00	20,82,043.04	50,83,128.00
	6 1	Membership & Subscriptions	-	-	-	-	-
8 0	Other Administration Expense	1,05,147.00	33,76,595.48	2,49,743.00	25,32,446.61	21,80,780.51	
TOTAL: (Rs.)			27,32,895.00	3,26,77,062.98	18,30,401.00	1,82,98,598.80	3,02,75,705.26

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Operations & Maintenance							
230	1 0	Power & Fuel	67,57,325.00	7,51,10,505.93	2,76,662.00	27,59,679.45	1,41,00,000.00
	2 0	Bulk Purchases	-	23,496.00	-	17,622.00	12,922.80
	3 0	Consumption of Stores	32,700.00	41,95,726.35	-	21,06,923.00	90,33,846.59
	4 0	Hire Charges	12,72,960.00	18,74,800.00	5,56,183.00	12,56,100.00	3,88,000.00
	5 0	Repairs & maintenance Infrastructure Assets	13,24,673.00	3,59,95,837.00	17,85,213.00	30,00,000.00	7,80,00,000.00
	5 1	Repairs & maintenance Civic Amenities	4,30,516.00	4,72,01,060.36	-	22,50,000.00	5,29,21,119.28
	5 2	Repairs & maintenance Buildings	1,18,097.00	1,08,52,904.80	21,81,954.00	33,89,678.60	59,38,195.28
	5 3	Repairs & Maintenance Vehicles	52,351.00	1,00,00,000.00	-	-	35,00,000.00
	5 9	Repairs & Maintenance Others	-	1,40,00,000.00	1,07,242.00	6,00,000.00	70,00,000.00
8 0	Other Operating and Maintenance Expenses	8,59,40,031.00	19,97,60,325.51	6,10,80,454.00	8,51,00,000.00	26,14,37,516.54	
TOTAL: (Rs.)			9,59,28,653.00	39,90,14,655.96	6,59,87,708.00	10,04,80,003.05	43,23,31,600.49
Interest & Finance Charges							
240	3 0	Interest on Loans from Government Bodies & Associations	-	-	-	-	-
	4 0	Interest on Loans from International Agencies	-	-	-	-	-
	5 0	Interest on loans from Banks & Other Financial Institutions	-	-	-	-	-
	6 0	Other Interest	-	-	-	-	-
	7 0	Bank Charges	1,526.00	3,000.00	944.00	2,250.00	25,000.00
TOTAL: (Rs.)			1,526.00	3,000.00	944.00	2,250.00	25,000.00
Programme Expenses							
250	1 0	Elections Expenses	7,62,000.00	30,00,000.00	7,86,000.00	10,00,000.00	20,00,000.00
	2 0	Own Programme	5,69,679.00	18,75,72,954.10	13,43,117.00	13,75,000.00	1,32,00,000.00
	3 0	Share in Programme of others	-	-	-	-	-
	4 0	Programme Expenditure from Specific Grants	2,89,61,583.00	33,16,85,821.75	1,60,58,468.00	2,29,69,845.25	19,60,22,000.00
TOTAL: (Rs.)			3,02,93,262.00	52,22,58,775.85	1,81,87,585.00	2,53,44,845.25	21,12,22,000.00
Revenue Grants, Contribution & Subsidies							
260	1 0	Grants	-	-	-	-	-
	2 0	Contribution	-	-	-	-	-
	3 0	Subsidies	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Miscellaneous Expenses							
271	3 0	Miscellaneous Expenses	-	22,68,750.00	-	17,01,562.50	20,00,000.00
TOTAL: (Rs.)			-	22,68,750.00	-	17,01,562.50	20,00,000.00
Prior Period Item							
280	1 0	Taxes- Prior Period	-	-	-	-	-
	2 0	Other Revenues- Prior Period	-	-	-	-	-
	3 0	Recovery of revenues written off- Prior Period	-	-	-	-	-
	4 0	Other Income- Prior Period	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-

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MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Grants, Contribution For specific purposes							
320	1 0	Central Government	29,99,39,772.00	53,97,86,357.30	39,56,03,812.00	39,60,00,000.00	42,05,00,000.00
	2 0	State Government	16,02,23,704.00	96,75,38,257.39	7,92,24,958.20	8,10,00,000.00	10,00,00,000.00
	3 0	Other Government Agencies	-	-	-	-	-
	4 0	Financial Institutions	-	-	-	-	-
	5 0	Welfare Bodies	-	-	-	-	-
	6 0	International Organizations	-	-	-	-	-
	8 0	Others	-	-	-	-	-
			TOTAL: (Rs.)	46,01,63,476.00	1,50,73,24,614.69	47,48,28,770.20	47,70,00,000.00
Secured Loans							
330	1 0	Loans From Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
	5 0	Loans from Banks & Financial institutions	-	-	-	-	-
	6 0	Other Term Loans	-	-	-	-	-
	7 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	8 0	Other Loans	-	-	-	-	-
		TOTAL: (Rs.)	-	-	-	-	-
Unsecured Loans							
331	1 0	Loans from Central Government	-	-	-	-	-
	2 0	Loans from State Government	-	-	-	-	-
	3 0	Loans from Government Bodies & Association	-	-	-	-	-
	4 0	Loans from International Agencies	-	-	-	-	-
	5 0	Loans from Banks and Financial Institutions	-	-	-	-	-
	6 0	Other Financial Institutions	-	-	-	-	-
	7 0	Other Term Loans	-	-	-	-	-
	8 0	Bonds, Debentures or Open Market Borrowings	-	-	-	-	-
	9 0	Other Loans	-	-	-	-	-
		TOTAL: (Rs.)	-	-	-	-	-
Deposits Received							
340	1 0	From Contractors/ Suppliers	2,09,217.00	-	7,50,000.00	-	-
	2 0	Deposits- Revenues related	-	-	-	-	-
		TOTAL: (Rs.)	2,09,217.00	-	7,50,000.00	-	-
Other Receipts (Returned of Loan ,Advance ,Deposit etc)							
	1 0	Loan and advances to employees	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
		TOTAL: (Rs.)	-	-	-	-	-

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Fixed Assets							
410	1 0	Land	39,01,371.00	9,97,77,600.00	-	1,00,00,000.00	5,00,00,000.00
	2 0	Buildings	37,73,097.00	33,07,61,000.00	1,12,56,766.00	9,20,00,000.00	25,16,00,000.00
	3 0	Roads & Bridges	-	28,65,81,360.00	1,33,20,159.00	8,58,96,040.00	66,50,00,000.00
	3 1	Sewerage & Drainage	-	18,00,00,000.00	7,76,700.00	4,00,00,000.00	40,00,00,000.00
	3 2	Waterways	7,85,732.00	38,33,92,249.60	1,08,683.00	1,06,25,000.00	11,75,00,000.00
	3 3	Public Lighting	-	5,06,13,088.00	-	54,59,816.00	10,56,86,658.56
	4 0	Plants & Machinery	-	4,04,63,808.00	-	1,00,00,000.00	5,50,00,000.00
	5 0	Vehicles	3,33,54,000.00	4,43,52,000.00	-	2,00,00,000.00	9,50,00,000.00
	6 0	Office & Other Equipments	3,67,600.00	63,97,440.00	8,87,766.00	37,98,080.00	50,00,000.00
	7 0	Furniture, Fixtures, Fittings and Electrical Appliances	1,78,69,959.00	42,64,960.00	7,36,956.00	1,31,98,720.00	1,50,00,000.00
8 0	Other Fixed Assets	62,08,739.00	-	-	-	50,00,000.00	
9 0	Mobile Toilet	-	-	-	-	-	
9 1	Mobile Toilet	-	3,50,00,000.00	-	1,62,50,000.00	7,00,00,000.00	
TOTAL :			6,62,60,498.00	1,46,16,03,505.60	2,70,87,030.00	30,72,27,656.00	1,83,47,86,658.56
Capital Works in Progress							
412	0 1	Municipal Fund	-	-	-	-	-
	1 0	Specific Grants	-	-	-	-	-
	2 0	Special funds	-	-	-	-	-
	3 0	Specific Schemes	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Stock - In- Hand (Current Asset)							
430	1 0	Stores	-	-	-	-	-
	2 0	Loose Tools	-	-	-	-	-
	8 0	Others	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Loans, Advance and Deposits with others							
460	1 0	Loan and advances to employees	-	-	-	-	-
	2 0	Employee Provident Fund Loans	-	-	-	-	-
	3 0	Loan To Others	-	-	-	-	-
	4 0	Advance to Suppliers and contractors	-	-	-	-	-
	5 0	Advance to others	-	-	-	-	-
	6 0	Deposits with external Agencies	-	-	-	-	-
	8 0	Other current assets	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-

Name of the Municipality :- Nagar Nigam Sasaram

MINOR HEAD WISE BUDGET FOR THE PERIOD 2024-25

Major Head Code	Minor Head Code	MINOR BUDGET HEAD	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25
Other Assets							
470	1 0	Deposit Works - Expenditure	-	-	-	-	-
TOTAL: (Rs.)			-	-	-	-	-
Other Payments							
350		Creditors	-	77,76,000.00	10,98,39,210.00	58,32,000.00	93,31,200.00
		Employee liabilities (Liabilities towards Employees)	-	-	-	-	-
		Recoveries Payable	25,94,289.00	74,25,000.00	41,76,812.00	55,68,750.00	89,10,000.00
		Vat/ TDS/ Royalty/ L. Cess	-	-	-	-	-
		Government Dues payable	-	-	-	-	-
		Refunds payable	-	-	-	-	-
		Loans From Central Government	-	-	-	-	-
		Loans from State Government	-	-	-	-	-
		Loans from Government Bodies & Association	-	-	-	-	-
		Loans from International Agencies	-	-	-	-	-
	Loans from Banks & Financial institutions	-	-	-	-	-	
	Other Loans	-	4,22,48,400.00	2,61,86,142.00	-	5,06,98,080.00	
TOTAL: (Rs.)			25,94,289.00	5,74,49,400.00	14,02,02,164.00	1,14,00,750.00	6,89,39,280.00

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
REVENUE RECEIPTS									
Tax Revenue									
	0 1	0 1	Holding Tax						-
	0 1 0 1		Arrear	28,76,261.00	2,99,26,710.00	1,92,42,847.00	2,27,88,067.50	2,69,39,985.80	-
	0 1 0 2		Current	1,96,50,062.00					-
	0 2	0 1	Water Tax						-
	0 2 0 1		Arrear						-
	0 2 0 2		Current						-
	1 8	0 1	Tower Tax						-
	1 8 0 1		Arrear	-	15,22,752.00		11,42,064.00	10,00,000.00	-
	1 8 0 2		Current						-
			Vacened land Tax		5,51,250.00		4,13,437.50	10,00,000.00	-
	8 0	0 1	Other Tax						-
	8 0 0 1		Rickshaw/Thela/Bicycle Tax		1,00,000.00	-	75,000.00	-	-
	8 0 0 2		Toll Tax	-	-	-	-	-	-
	8 0 9 9		Other Tax						-
	9 0		Tax Remission & Refund (-)						-
			TOTAL :	2,25,26,323.00	3,21,00,712.00	1,92,42,847.00	2,44,18,569.00	2,89,39,985.80	-
Assigned Revenues & Compensations									
	1 0	0 1	Taxes & duties collected by Others						-
	1 0 0 1		Share from duty on transfer of Properties (Stamp Duty)	14,48,07,149.00	1,97,45,378.10		1,00,00,000.00	3,00,00,000.00	-
	1 0 0 2		Basic Taxes & Duties collected by Others				-		-
	1 0 9 9		Others- Taxes & Duties Collected by Others (Professional tax)		21,41,370.00		16,06,027.50	1,00,00,000.00	-
			TOTAL :	14,48,07,149.00	2,18,86,748.10	-	1,16,06,027.50	4,00,00,000.00	-
Rental Income from Municipal properties									
	1 0	0 3	Rent from Civic Amenities						-
	1 0 0 3		Shopping Complexes	-	-	-	-	-	-
	1 0 0 4		Shop & Markets	50,22,472.00	11,33,000.00	46,389.00	8,49,750.00	52,73,595.60	-
	1 0 0 5		Marriage Community Halls/ Dharamshala		1,65,882.53		1,24,411.90	4,00,000.00	-
	1 0 0 6		Slaughter House		1,91,930.20		1,43,947.65	-	-
	1 0 0 9		Parking plot, Bus stand	84,22,662.00	43,84,710.00	1,07,300.00	32,88,532.50	90,00,000.00	-
	1 0 1 0		Bus Stand		-		-	-	-
	1 0 1 1		Rent from Other Civic Amenities/ Road side Settlement (अन्य नागरिक सुविधाओं से किराए पर) Rickshaw / Thela/Bicycle	-	33,99,000.00	-	25,49,250.00	-	-
	2 0		Rent from Office Buildings						-
			TOTAL :	1,34,45,134.00	92,74,522.73	1,53,689.00	69,55,892.05	1,46,73,595.60	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
Fees & User Charges									
1	0		Empanelment & Registration Charges/Fee						-
1	0	0	5 Contractor Registration fees		89,733.60		67,300.20	98,706.96	-
1	0	0	8 Mutation Fees		56,65,000.00		42,48,750.00	50,00,000.00	-
1	1		Licensing Fees						-
1	1	0	2 Shops & Establishment License Fees	2,56,800.00	6,05,000.00	2,88,260.00	4,53,750.00	3,65,129.33	-
1	1	0	3 Hospital & Nursing home License Fee.		1,67,706.00		1,25,779.50	-	-
1	1	0	8 Slaughter House registration		46,119.15		34,589.36	-	-
1	1	0	9 Butchers & Traders of Meat		69,877.50		52,408.13	-	-
1	1	1	0 Poultry Traders		56,367.85		42,275.89	-	-
1	1	1	1 License Fees for Dangerous and Offensive Trades		2,92,820.00		2,19,615.00	-	-
1	1	9	9 Other Licensing Fees	5,35,640.00	-	4,87,650.00	-	5,52,670.00	-
1	2		Fee for Grant of Permit/Permission						-
1	3		Fees for Certificate or Extract of Record						-
1	3	0	1 Birth & Death Certificates	9,040.00	36,694.78	8,860.00	27,521.09	40,364.26	-
1	3	0	2 Late Fee for Birth & Death Registration		-		-	5,000.00	-
1	3	0	6 Copy Charges RTI Act		1,760.91		1,320.68	1,937.00	-
1	3	0	7 Property Certificate Fees		-		-	-	-
1	3	0	8 Marriage Certificate		20,753.62		15,565.21	-	-
1	4		Development Charges						-
1	5		Regularisation Fees						-
1	5	0	1 Encroachment Removal Fees		-		-	-	-
1	5	0	2 Fine for illegal Construction		3,11,575.00		2,33,681.25	1,00,000.00	-
1	5	0	5 Map Regularisation Fees	4,94,977.00	5,32,400.00		3,99,300.00	5,85,640.00	-
1	5	9	9 Other Regularisation Fees		12,078.83		9,059.12	13,286.71	-
2	0		Penalties and Fines		0				-
2	0	0	1 Fine for delayed Tax payment		22,66,000.00		16,99,500.00	1,00,000.00	-
2	0	0	9 Penalty for Destruction of Road		-		-	-	-
2	0	1	0 Fine Imposed by Court		22,66,000.00		16,99,500.00	-	-
2	0	9	9 Other Fine Imposed by Municipal & Other Law		24,64,000.00		18,48,000.00	-	-
4	0		Others Fees		0				-
4	0	0	1 Building Permission Fees		3,42,619.20		2,56,964.40	3,76,881.12	-
4	0	0	2 Transfer Fees		-		-	-	-
4	0	0	3 Advertisement Fees	3,10,100.00	1,61,520.48	2,93,200.00	1,21,140.36	4,10,480.00	-
4	0	0	4 Delayed Registration Fees		-		-	-	-
4	0	0	5 Notice Fees		55,199.23		41,399.42	60,719.16	-
4	0	1	2 Application Fees RTI Act		7,056.72		5,292.54	7,762.39	-
4	0	1	3 Shop & establishment Fees Renewal		3,81,062.88		2,85,797.16	4,00,000.00	-
4	0	1	4 Connection cancellation Charges		-		-	-	-
4	0	1	5 Membership Fees/ Library Fees		-		-	-	-
5	0		User Charges						-
5	0	0	1 Water connection charges		8,98,425.00		6,73,818.75	-	-
5	0	0	2 Water Tanker Charges		2,39,580.00		1,79,685.00	2,63,538.00	-
5	0	0	5 Special Sanitation Charge		-		-	-	-
5	0	0	6 Septic Tank Clearance		4,53,200.00		3,39,900.00	4,98,520.00	-
5	0	0	7 Sewerage Clearance Charges		-		-	-	-
5	0	0	8 Drain Water Disposal Fee		-		-	-	-
5	0	0	9 Garbage Collection Charges		-		-	-	-
5	0	1	0 Pay & Use Toilets		3,63,000.00		2,72,250.00	3,99,300.00	-
5	0	1	1 Disposal of Bio-Medical Waste		-		-	-	-
5	0	1	9 Parking Fee		-		-	-	-

140

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
	5 0 2 0		Surveyor & Plan making Fee		39,530.70		29,648.03	43,483.77	-
	5 0 2 6		Charges on Hoardings on Municipal Property		6,05,000.00		4,53,750.00	6,65,500.00	-
	5 0 2 7		Building Permission Charges		7,26,000.00		5,44,500.00	7,98,600.00	-
	5 0 2 8		Receipt from Hospitals & Dispensaries		-		-	-	-
	5 0 9 9		Other User Charges		-		-	-	-
	6 0		Entry Fees		0			-	-
	6 0 0 1		Entry Fee- Parks		63,448.00		47,586.00	69,792.80	-
	6 0 0 2		Entry Fee- Playgrounds		63,448.00		47,586.00	69,792.80	-
	7 0		Service/ Administrative Charges		0			-	-
	7 0 0 1		Road Cutting Charges		14,52,000.00		10,89,000.00	-	-
	8 0		Other Charges- Liabrary Fees		0			-	-
	8 0 0 1		Library membership Fees		-		-	-	-
	9 0		Fees & User Charges Remission & Refund		0			-	-
	9 0 0 1		Remission and Refund- Fees		-		-	-	-
	9 0 0 2		Remission and Refund- User Charges		-		-	-	-
			TOTAL :	16,06,557.00	2,07,54,977.45	10,77,970.00	1,55,66,233.09	1,09,27,104.30	-
			Sales & Hire Charges						
	1 0		Sale of Products						
	1 1		Sale of Forms & Publications						
	1 1 0 1		Sale of Tender Form	-	16,99,500.00		12,74,625.00	5,00,000.00	-
	1 1 0 2		Water Connection Form	-	-		-	-	-
	1 1 0 3		House Transfer Form	-	22,620.35		16,965.26	24,882.38	-
	1 1 0 4		Plans	-	-		-	-	-
	1 1 0 5		Maps	-	22,620.35		16,965.26	24,882.38	-
	1 1 0 6		Hospital & Nursing Registration Form	-	-		-	-	-
	1 1 0 7		Shops & Establishment Registration Form	-	22,620.35		16,965.26	24,882.38	-
	1 1 0 8		Election Form	-	-		-	-	-
	1 1 9 9		Sale of Other forms	-	15,080.23		11,310.17	16,588.25	-
	1 2		Sale of stores & scrap						
	1 2 0 1		Sale of Stores		15,080.23		11,310.17	16,588.25	-
	1 2 0 2		Sale of Scrap		-		-	-	-
	1 2 0 3		Revenue from Auction of Obsolete Assets		1,50,802.30		1,13,101.73	1,65,882.53	-
	3 0		Sale of Others		0			-	-
	3 0 0 1		Old Newspaper	-	2,492.60	-	1,869.45	2,741.86	-
	3 0 0 2		Sale of garbage	-	-	-	-	-	-
	3 0 0 3		Sale of Others	-	1,50,802.30	-	1,13,101.73	1,65,882.53	-
	4 0		Hire Charges for Vehicles						
	4 0 0 2		Trucks/Tractor/J.C.B.	-	-		-	-	-
	4 1		Hire Charges on Equipment						
	4 1 0 2		Hire Charges of Excavator	-	-	-	-	-	-
	4 1 0 3		Rent from Other Equipments	-	3,77,005.75		2,82,754.31	-	-
			TOTAL :	-	24,78,624.45	-	18,58,968.33	9,42,330.56	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब	
Revenue Grants, Contribution and Subsidies										
	1	0	Revenue Grant						-	
	1	0	0	1					-	
	1	0	0	2	15,50,41,697.00	30,00,00,000.00	18,48,58,235.80	18,90,00,000.00	19,00,00,000.00	-
	1	0	0	7		5,50,000.00	49,81,100.00	50,00,000.00	-	-
	1	0	1	0	2,98,980.00	15,00,00,000.00	4,67,607.00	-	-	-
	1	0	1	1		-	-	-	-	-
	1	0	1	9		3,16,800.00	-	-	-	-
	1	0	1	2		17,32,500.00	-	5,00,000.00	-	-
	1	0	1	3	-	13,41,648.00	-	-	-	-
	1	0	1	4	-	30,00,000.00	-	-	20,00,000.00	-
	1	0	1	5		-	-	-	-	-
	1	0	1	6		80,00,000.00	-	-	-	-
	1	0	1	7	-	78,51,690.00	-	-	-	-
	1	0	1	8	-	41,12,790.00	-	-	-	-
	1	0	1	9		62,48,750.00	60,00,000.00	62,00,000.00	65,00,000.00	-
160	1	0	2	0		-	-	-	-	-
	1	0	2	1	10,725.00	1,77,33,220.31	-	-	-	-
	1	0	2	2		17,84,47,500.00	-	-	-	-
	1	0	2	3	1,84,19,616.00	1,78,44,750.00	44,53,209.00	45,00,000.00	1,00,00,000.00	-
	1	0	2	4	44,736.00	26,17,230.00	1,27,465.00	1,50,000.00	5,00,000.00	-
	1	0	2	5	2,04,91,734.68	30,00,00,000.00	1,52,73,468.00	1,60,00,000.00	8,00,00,000.00	-
	1	0	2	6		22,66,000.00	-	-	18,00,000.00	-
	1	0	2	7	3,67,097.00	9,06,400.00	-	-	6,00,000.00	-
	1	0	2	8		6,23,150.00	-	-	6,85,465.00	-
	1	0	2	9		12,00,000.00	-	-	-	-
	1	0	3	0		79,31,000.00	-	-	-	-
	1	0	3	1	15,48,000.00	33,93,051.75	9,75,000.00	10,00,000.00	25,00,000.00	-
	1	0	3	2			1,08,81,000.00	-	-	-
	1	0	3	3		5,00,00,000.00	-	-	-	-
	2	0	Reimbursement of Expenses							-
	2	0	0	1						-
	3	0	Contribution towards Schemes							-
						22,00,000.00		-	25,00,000.00	-
							10,00,000.00	12,00,000.00	-	-
										-
					TOTAL :	19,62,22,585.68	1,08,24,12,105.06	22,90,17,084.80	22,30,50,000.00	29,75,85,465.00
Income from Investments										
Interest Earned										
	1	0	Interest from Bank Accounts							-
	1	0	0	1	4,88,700.00	20,02,601.58	6,63,584.00	15,01,951.19	6,83,491.52	-
	2	0	Interest on Loans and advances to Employees							-
	3	0	Interest on loans to others							-
	4	0	Interest on Debtors and Other Receivables							-
	8	0	Others Interest							-
					TOTAL :	4,88,700.00	20,02,601.58	6,63,584.00	15,01,951.19	6,83,491.52

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
Other Income									
180	8 0		Miscellaneous Income						-
	8 0	9 9	Miscellaneous Receipts	18,09,064.00	7,63,848.00	40,27,210.00	41,00,000.00	45,00,000.00	-
TOTAL :				18,09,064.00	7,63,848.00	40,27,210.00	41,00,000.00	45,00,000.00	-
REVENUE EXPENDITURE									
Establishment Expenses									
210	1 0		Salaries, Wages and Bonus						-
	1 0	0 1	Salaries & Allowances/ 6th pay salary & Arrear (And Proposed 7th Pay from 2021-22)	1,30,31,041	6,03,74,654.10	1,30,741.00	1,50,00,000.00	1,50,00,000.00	-
	1 0	0 2	Wages		5,24,68,704.00	-	20,00,000.00	1,00,00,000.00	-
	1 0	0 3	Salary -City Manager (वेतन -नगर प्रबंधक)		9,05,427.33		6,79,070.50	6,00,000.00	-
	1 0	0 4	Commissioner Salary	22,93,398	20,00,000.00	7,68,959.00	15,00,000.00	18,00,000.00	-
	1 0	0 5	Data entry Operator (डाटा एंट्री ऑपरेटर)/ Contractual Staffs Salary	62,29,558	43,79,996.16	10,57,305.00	75,00,000.00	71,25,000.00	-
	1 0	0 5	Performance Bonus (Tax collector commission)		68,43,744.00		-	-	-
	1 0	9 9	Ward Parshad Bhatta		25,00,000.00		18,75,000.00	25,00,000.00	-
	2 0		Benefits and Allowances						-
	2 0	0 2	Medical Reimbursements		45,00,000.00		12,00,000.00	15,00,000.00	-
	2 0	0 4	Uniform to Staff	1,23,000.00	20,00,000.00	-	-	-	-
	2 0	0 6	Training & Staff Welfare Expenses		3,92,980.61		2,94,735.46	4,19,703.29	-
	2 0	0 7	Honorarium & Sitting Allowance		11,01,655.65		-	-	-
	2 0	9 9	Other Benefit and Allowance	10,57,333.00	-	2,75,429.00	-	11,63,066.30	-
	3 0		Pension / P.F. Contribution						-
	3 0	0 1	Contribution to Provident Fund-Permanent Employee of Municipality		50,00,000.00		37,50,000.00	50,00,000.00	-
	3 0	0 2	Pension	73,42,444.00	85,00,000.00	56,95,567.00	63,75,000.00	80,76,688.40	-
	3 0	0 3	Contribution to Pension Fund-		25,00,000.00		18,75,000.00	-	-
	3 0	0 4	Contribution to Family Pension		22,81,248.00		17,10,936.00	10,00,000.00	-
	3 0	0 5	P.F. Administrative Charge		-		-	36,000.00	-
	3 0	0 6	Pension Fund Deficit Contribution,		33,12,372.10		-	-	-
	4 0		Other Terminal & Retirement Benefits						-
	4 0	0 1	Leave Encashment	10,43,704.00	35,00,000.00	7,73,760.00	26,25,000.00	11,48,074.40	-
	4 0	0 2	Death cum Retirement Gratuity	28,68,216.00	4,79,06,208.00	49,35,884.00	50,00,000.00	55,00,000.00	-
	4 0	0 3	Provident fund Shortfall (Interest)		8,38,358.64		6,28,768.98	8,95,367.03	-
	8 0		Other Establishment Expenses (Advance)						-
			Advance						-
TOTAL :				3,39,88,694.00	21,13,05,348.59	1,36,37,645.00	5,20,13,510.94	6,17,63,899.42	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
Administrative Expenses									
1	0		Rent, Rates and Taxes Paid						-
1	0	0 3	Taxes/Duties		15,56,003.80		11,67,002.85	17,11,604.18	-
1	1		Office Maintenance						-
1	1	0 1	Electricity expenses		16,41,841.74		12,31,381.31	5,00,000.00	-
1	1	0 2	Water expenses		2,03,996.68		1,52,997.51	2,24,396.35	-
1	1	0 3	Security expenses		11,49,452.52		8,62,089.39	14,40,000.00	-
1	1	9 9	Other Office Maintenance Expenses	5,84,622.00	4,85,136.01		3,63,852.01	5,33,649.61	-
1	2		Communication Expenses						-
1	2	0 1	Telephone Expenses		8,01,801.00		-	-	-
1	2	0 2	Mobile Expenses		33,999.45		25,499.58	-	-
1	2	0 3	Fax Expenses		27,199.56		20,399.67	29,919.51	-
1	2	0 4	Postage Expenses		20,399.67		15,299.75	1,25,000.00	-
1	2	0 5	Internet Expenses	32,350.00	1,38,682.79	6,665.00	1,04,012.09	85,000.00	-
1	2	9 9	Other Communication Expenses		6,16,770.00		4,62,577.50	5,00,000.00	-
2	0		Books & Periodicals						-
2	0	0 1	Purchases of Books		20,399.67		15,299.75	22,439.63	-
2	0	0 2	Magazines		-		-	-	-
2	0	0 3	Newspapers		13,599.78		10,199.83	14,959.76	-
2	0	0 4	Journals		16,319.73		12,239.80	17,951.71	-
2	1		Printing and Stationery						-
2	1	0 1	Stationery		5,60,448.91		4,20,336.68	5,00,000.00	-
2	1	0 2	General Printing & Stationery	16,48,346.00	2,34,960.00	2,91,553.00	1,76,220.00	7,50,000.00	-
2	1	0 3	Form Purchase/Printing from other Agencies		2,34,960.00		1,76,220.00	2,58,456.00	-
2	1	0 4	Xerox Expenses		79,095.29		59,321.47	10,000.00	-
2	1	0 5	Computer Consumables		7,04,880.00		5,28,660.00	10,00,000.00	-
3	0		Traveling & Conveyance						-
3	0	0 1	Traveling Expense		3,52,440.00	20,840.00	2,64,330.00	2,00,000.00	-
3	0	0 2	Elected Members Traveling Expenses		3,52,440.00		2,64,330.00	1,50,000.00	-
3	0	0 3	Petrol & Diesel		17,62,200.00		13,21,650.00	19,38,420.00	-
4	0		Insurance						-
4	0	0 4	Motor Vehicles Insurance		35,00,000.00		10,00,000.00	12,00,000.00	-
5	0		Audit Fees						-
			Audit Fee		8,52,904.80		6,39,678.60	5,00,000.00	-
5	1		Legal Expenses						-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब		
220	5	1	0	1	Court Fees Expenses		3,51,823.23	2,63,867.42	7,50,000.00	-	
	5	1	0	2	Lok Adalat Expense		-	-	-	-	
	5	1	0	3	Suit Compromises/Payments against Court Order		5,87,400.00	4,40,550.00	-	-	
	5	1	0	6	Filing Fees		2,00,000.00	1,50,000.00	-	-	
	5	1	9	9	Miscellaneous Legal Expenses		2,81,458.58	2,11,093.94	50,000.00	-	
	5	2	Professional & Other Fees							-	
	5	2	0	1	Advocate Fee Expenses	1,43,030.00	25,00,000.00	-	12,00,000.00	25,00,000.00	-
	5	2	0	2	Engineer Fees		2,50,000.00		1,87,500.00	2,50,000.00	-
	5	2	0	3	Architect Fees		2,50,000.00		1,87,500.00	2,50,000.00	-
	5	2	0	4	Consultancy Charges	1,19,400.00	10,00,000.00	2,61,600.00	7,50,000.00	40,00,000.00	-
	5	0	0	5	Property Tax Reassessment Survey Expenses to Agency		40,00,000.00		10,00,000.00	35,00,000.00	-
	6	0	Advertisement and Publicity							-	
	6	0	0	1	Advertisement in News Paper	1,00,000.00	12,26,050.65	10,00,000.00	9,19,537.99	25,00,000.00	-
	6	0	0	2	Advertisement in Electronic Media		2,97,899.91		50,000.00	5,00,000.00	-
	6	0	0	3	Photograph Expense		1,48,949.96		1,11,712.47	1,63,844.95	-
	6	0	0	4	Organizing Festivals		16,45,897.00		1,00,000.00	10,00,000.00	-
	6	0	0	5	Hospitality Expenses		6,53,893.68		4,90,420.26	7,19,283.05	-
	6	0	9	9	Other Advertisement-(Road side Hoardings)		5,47,163.10		4,10,372.33	2,00,000.00	-
	6	1	Membership & Subscriptions							-	
	8	0	Other Administration Expense							-	
	8	0	0	1	Honorarium to Council Members		11,72,744.10		8,79,558.08	-	-
	8	0	0	4	Various Day Celebration Expenses		2,84,301.60		2,13,226.20	3,12,731.76	-
	8	0	0	5	National Holiday (राष्ट्रीय ताहार पर व्यय)/ Festival Celebration Expenses (त्योहार)		5,87,400.00		4,40,550.00	6,46,140.00	-
	8	0	0	6	Survey Expenses (सर्वे व्यय)		7,44,749.78		5,58,562.33	8,19,224.75	-
	8	0	0	7	Refreshment Expenses (नाश्ता पर व्यय) & Board/ Standing Committee /(बोर्डम / स्थायी सभमभत की बैठक / अन्म बैठक एवम		3,52,440.00		2,64,330.00	3,87,684.00	-
	8	0	0	8	Digital Signature	-	2,34,960.00	3,500.00	1,76,220.00	15,000.00	-
	8	0	0	9	Other Administrative Expenses	1,05,147.00	-	2,46,243.00	-	-	-
	TOTAL :				27,32,895.00	3,26,77,062.98	18,30,401.00	1,82,98,598.80	3,02,75,705.26	-	

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
Operations & Maintenance									
1	0		Power & Fuel						-
1	0	0	1 Electricity Charges		5,12,905.93		3,84,679.45	10,00,000.00	-
1	0	0	2 Electricity Charges for Street Light	61,00,000.00	6,00,00,000.00	-	10,00,000.00	1,25,00,000.00	-
1	0	0	3 Generator Bill (Diesel)		5,00,000.00		3,75,000.00	1,00,000.00	-
1	0	0	4 Petrol, Diesel & Gas	6,57,325.00	1,40,97,600.00	2,76,662.00	10,00,000.00	5,00,000.00	-
2	0		Bulk Purchases						-
2	0	0	1 Electricity purchase for Distribution		11,748.00		8,811.00	12,922.80	-
2	0	0	2 Water purchase for Distribution		11,748.00		8,811.00	-	-
3	0		Consumption of Stores						-
3	0	0	1 Consumption of Solid Waste Plastic Bags		1,17,480.00		88,110.00	1,29,228.00	-
3	0	0	2 Street Light materials		4,40,550.00		-	4,84,605.00	-
3	0	0	3 House Pipes/Suction pipes for fire brigade		5,00,000.00		-	5,00,000.00	-
3	0	0	4 Fire hydrants/Other stores for fire brigade		5,00,000.00		3,75,000.00	5,00,000.00	-
3	0	0	5 Pesticides, bleaching powder		11,12,612.35		5,00,000.00	12,23,873.59	-
3	0	0	6 Chlorine, Chemicals for Water Department		5,87,400.00		4,40,550.00	6,46,140.00	-
3	0	0	7 Water testing expenses		50,000.00		37,500.00	50,000.00	-
3	0	0	8 Books, Stationary & related items purchase for school		2,00,000.00		1,50,000.00	2,00,000.00	-
3	0	0	9 Fodder for Impounding Animals		1,00,000.00		75,000.00	1,00,000.00	-
3	0	1	0 Medicine & Cloth		1,00,000.00		75,000.00	1,00,000.00	-
3	0	1	1 G.I. Pipes & Section Pipes		1,00,000.00		75,000.00	1,00,000.00	-
3	0	9	9 Consumption of Stores- Other Stores/Dust Bins	32,700.00	3,87,684.00		2,90,763.00	50,00,000.00	-
4	0		Hire Charges						-
4	0	0	1 Machinery Hire Charges		5,00,000.00		3,75,000.00	50,000.00	-
4	0	0	2 Vehicle Hire Charges	12,72,960	11,74,800.00	5,56,183.00	8,81,100.00	2,88,000.00	-
4	0	9	9 Other Hire Charges- (Generator etc.)		2,00,000.00		-	50,000.00	-
5	0		Repairs & Maintenance Infrastructure Assets						-
5	0	0	1 Repairs & Maintenance - Water Supply (Hand Pump)	1,94,533.00	80,00,000.00	84,829.00	5,00,000.00	30,00,000.00	7,50,000.00
5	0	0	2 Repairs & Maintenance- Drainage & Sewerage	38,165.00	50,00,000.00	5,34,474.00	10,00,000.00	2,50,00,000.00	62,50,000.00
5	0	0	3 Repairs & Maintenance- Storm water Drains	1,72,324.00	49,95,837.00		-	1,00,00,000.00	25,00,000.00
5	0	0	4 Repairs & Maintenance- Roads & Pavements	9,19,651.00	30,00,000.00	11,65,910.00	15,00,000.00	2,50,00,000.00	62,50,000.00
5	0	0	5 Repairs & Maintenance- Bridges & Culverts		-		-	-	-
5	0	0	6 Repairs & Maintenance- Street Lights		50,00,000.00		-	50,00,000.00	12,50,000.00
5	0	0	7 Repairs & Maintenance- Dumping Grounds		85,00,000.00		-	50,00,000.00	-
5	0	0	8 Repairs & Maintenance- Treatment plants		-		-	-	-
5	0	9	9 Repairs & Maintenance- Other Infrastructure Assets		15,00,000.00		-	50,00,000.00	-
5	1		Repairs & Maintenance Civic Amenities						-
5	1	0	1 Repairs & Maintenance- Ground Leveling Expense		50,00,000.00		-	50,00,000.00	-
5	1	0	2 Repairs & Maintenance- Parks & Gardens	4,971.00	25,00,000.00		-	25,00,000.00	-
5	1	0	3 Repairs & Maintenance- Wells & Ponds	4,25,545.00	15,00,000.00		-	30,00,000.00	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब	
230	5	1	0	4	Repairs & Maintenance- Tanks	-	-	-	-	
	5	1	0	5	Repairs & Maintenance- Culverts	25,00,000.00	-	2,00,00,000.00	-	
	5	1	0	6	Repairs & Maintenance- Lakes	20,00,000.00	-	-	-	
	5	1	0	7	Repairs & Maintenance- Play Grounds	50,00,000.00	-	50,00,000.00	12,50,000.00	
	5	1	0	8	Repairs & Maintenance- Stadium	25,00,000.00	-	45,00,000.00	-	
	5	1	0	9	Repairs & Maintenance- Play materials	25,00,000.00	-	10,00,000.00	-	
	5	1	1	0	Repairs & Maintenance- Arts & Culture	12,91,926.62	-	14,21,119.28	-	
	5	1	1	1	Repairs & Maintenance- Art Gallery	-	-	-	-	
	5	1	1	2	Repairs & Maintenance- School	90,00,000.00	-	-	-	
	5	1	1	3	Repairs & Maintenance- Libraries	-	-	-	-	
	5	1	1	4	Repairs & Maintenance- Parking Lots	25,98,281.66	-	15,00,000.00	-	
	5	1	1	5	Repairs & Maintenance- Markets	50,00,000.00	-	25,00,000.00	-	
	5	1	1	6	Repairs & Maintenance- Hospitals	-	-	-	-	
	5	1	1	7	Repairs & Maintenance- Public Toilets	25,00,000.00	18,75,000.00	50,00,000.00	50,00,000.00	
	5	1	1	8	Repairs & Maintenance- Sulabh Toilets Expense	25,00,000.00	-	-	-	
	5	1	1	9	Repairs & Maintenance- Octroi Nakas	-	-	-	-	
	5	1	2	0	Repairs & Maintenance- Slaughter Houses	3,10,852.08	-	-	-	
	5	1	2	1	Repairs & Maintenance- Heritage structures	-	-	-	-	
	5	1	9	9	Repairs & Maintenance- Other Civic Amenities	5,00,000.00	3,75,000.00	15,00,000.00	-	
	5	2	Repairs & Maintenance Buildings							
	5	2	0	1	Repairs & Maintenance- Residential Buildings	-	-	-	-	
	5	2	0	2	Repairs & Maintenance- Commercial Buildings	8,52,904.80	6,39,678.60	9,38,195.28	-	
	5	2	0	3	Repairs & Maintenance- Office buildings	1,18,097.00	85,00,000.00	15,04,673.00	20,00,000.00	40,00,000.00
	5	2	0	5	Repairs & Maintenance- Staff Quarters	-	-	-	-	
	5	2	9	9	Repairs & Maintenance- Other Buildings	15,00,000.00	6,77,281.00	7,50,000.00	10,00,000.00	
	5	3	Repairs & Maintenance Vehicles							
	5	3	0	1	Repairs & Maintenance Vehicles	52,351	1,00,00,000.00	-	35,00,000.00	
	5	9	Repairs & Maintenance Others							
	5	9	0	1	Repairs & Maintenance- Furniture Fixture	20,00,000.00	-	-	5,00,000.00	
	5	9	0	2	Repairs & Maintenance- Electrical Appliances	20,00,000.00	-	-	5,00,000.00	
	5	9	0	3	Repairs & Maintenance- General Office Equipment	5,00,000.00	-	-	5,00,000.00	
	5	9	0	4	Repairs & Maintenance- Survey & Drawing equipments	-	-	-	-	
	5	9	0	5	Repairs & Maintenance- Computes & Software	20,00,000.00	1,00,000.00	5,00,000.00	-	
5	9	9	9	Repairs & Maintenance- Other Assets	75,00,000.00	1,07,242.00	5,00,000.00	50,00,000.00		

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब		
	8	0	Other Operating & Maintenance Expenses						-		
	8	0	0	1	Garbage Clearance/Door to Door Collection	8,57,96,125.00	15,00,00,000.00	6,10,56,854.00	8,50,00,000.00	24,00,00,000.00	24,00,00,000.00
	8	0	0	2	Expenses for Burying Unclaimed Dead bodies		6,72,244.06		-	7,39,468.46	7,39,468.46
	8	0	0	3	Slum Area Maintenance Expenses		93,98,400.00		-	75,00,000.00	26,25,000.00
	8	0	0	4	Pig Removal & Disposal Expenses		5,00,000.00		-	1,00,000.00	-
	8	0	0	5	Rat & Dog Disposal Expense		5,00,000.00		-	1,00,000.00	-
	8	0	0	6	Removal of illegal Construction Expenses		10,00,000.00		-	10,00,000.00	-
	8	0	0	7	Removal of Encroachments Expenses		10,00,000.00		-	10,00,000.00	-
	8	0	0	8	Expenses for Cutting of dangerous trees		5,00,000.00		-	5,00,000.00	-
	8	0	0	9	Flood Control, Disaster Mangement Expense		1,29,22,800.00		-	5,00,000.00	-
	8	0	1	0	Food Sample Expense		-		-	-	-
	8	0	1	1	Improvement in traffic systems		5,00,000.00		-	5,00,000.00	-
	8	0	1	2	Tax for Public Transport vehicles		-		-	-	-
	8	0	1	3	Expense for statue	26,322.00	20,00,000.00	-	-	-	-
	8	0	1	4	Pollution Control Expenses		30,00,000.00		-	3,00,000.00	-
	8	0	1	5	Octroi, Transport Unloading Charge		5,00,000.00		-	-	-
	8	0	1	6	Testing & inspection (परीक्षण और निरीक्षण) /टिन टीका एवं मकान टोकन)		12,56,096.16		-	6,50,000.00	-
	8	0	1	7	Water Purification		5,70,952.80		-	6,28,048.08	-
	8	0	1	8	Beautification Programme		1,05,73,200.00		-	50,00,000.00	12,50,000.00
	8	0	1	9	Unexpected Expense (Sheet lahar Alav, etc.)		24,27,606.72		-	16,70,000.00	-
	8	0	9	9	Others - Operation & Maintenance Expenses (Sign Board, Broom etc.)	1,17,584.00	24,39,025.78	23,600.00	1,00,000.00	12,50,000.00	-
					TOTAL :	9,59,28,653.00	39,90,14,655.96	6,59,87,708.00	10,04,80,003.05	43,23,31,600.49	-
					Interest & Finance Charges						-
240	7	0			Bank Charges						-
	7	0	0	1	Misc Banking Charges	1,526.00	3,000.00	944.00	2,250.00	25,000.00	-
					TOTAL :	1,526.00	3,000.00	944.00	2,250.00	25,000.00	-
					Programme Expenses						-
	1	0			Elections, NPR & Census Expenses						-
					Election	7,62,000.00	30,00,000.00	7,86,000.00	10,00,000.00	20,00,000.00	-
	2	0			Own Programme						-
	2	0	0	1	Control & Prevention of Infectious diseases		18,92,667.70		-	7,00,000.00	1,75,000.00
	2	0	0	2	Sher Shah Suri Makbar Butification Grant (शेरशाह सूरी मकबरा सौन्दिकर्ण अन्दाज)		5,00,000.00		-	5,00,000.00	-
	2	0	0	3	Family Welfare Publicity/census		5,00,000.00	11,57,500.00	3,75,000.00	5,00,000.00	-
	2	0	0	4	State Planning for Citizen facility		6,04,13,952.98		-	25,00,000.00	-
	2	0	0	5	C2 Facility for HFA beneficiary		-		-	-	-
	2	0	0	6	Productive activities for the physically handicapped & mentally retarded		10,00,000.00		-	10,00,000.00	-
	2	0	0	7	Exp. For Anti Larval Scheme.		10,00,000.00		-	10,00,000.00	-
	2	0	0	8	BCG & Other Vaccination Exp		-		-	-	-
250	2	0	0	9	Other social Upliftment Programmes (Samajik Surksha Pension ,BPL)	5,69,679.00	11,35,600.62		-	10,00,000.00	-
	2	0	1	0	Special drive for Clean City		3,78,53,354.00		-	10,00,000.00	2,50,000.00

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब	
2	0	9	9	Others Programme- Social Econom & COVID-19 Special	-	8,32,77,378.80	1,85,617.00	10,00,000.00	50,00,000.00	50,00,000.00

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
	3	0	Refund of unused fund & Earnest money						-
			Refund						-
	4	0	Programme Expenditure from Specific Grants						-
	4	0	0	1	Animal Census Expenditure	6,46,563.50	-	5,22,000.00	
	4	0	0	2	Kabir Antyesty Yojna Grant	55,00,000.00	2,52,000.00	15,00,000.00	6,25,000.00
	4	0	0	3	Solid waste management (जेस कचरा प्रबंध)	64,65,635.00		10,00,00,000.00	2,50,00,000.00
	4	0	0	4	SBM individual Toilet (स्वच्छ भारत मिशन, (शौचालय))	1,06,68,297.75		10,00,000.00	6,25,000.00
	4	0	0	5	Census Expenses (जनगणना)	12,93,127.00		9,69,845.25	5,00,000.00
	4	0	0	6	Housing for All (HFA)	1,40,70,000.00	30,00,00,000.00	1,75,00,000.00	8,00,00,000.00
	4	0	0	7	NULM/SJSRY Grant	1,48,91,583.00	71,12,198.50	20,00,000.00	25,00,000.00
			TOTAL :		3,02,93,262.00	52,22,58,775.85	1,81,87,585.00	2,53,44,845.25	21,12,22,000.00
			Revenue Grants, Contribution & Subsidies						-
	1	0	Grants						-
					-	-	-	-	-
	2	0	Contribution						-
	2	0	0	1	Contribution to Special Funds (14th Finance)	-	-	-	-
	2	0	0	2	Contribution to Relief Funds (Rajya Yojna Nagrik Suvidha)	-	-	-	-
	2	0	0	3	Contribution to Other Funds	-	-	-	-
	3	0	Subsidies						-
					-	-	-	-	-
			TOTAL :		-	-	-	-	-
			Miscellaneous Expenses						-
	271	3	0	Miscellaneous Expenses					-
				Miscellaneous	-	22,68,750.00	17,01,562.50	20,00,000.00	-
			TOTAL :		-	22,68,750.00	17,01,562.50	20,00,000.00	-
			Prior Period Item						-
	280	1	0	Taxes- Prior Period					-
		1	0	0	1	Prior Period Income- Holding Tax	-	-	-
			TOTAL :		-	-	-	-	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब	
CAPITAL RECEIPT										
Grants, Contribution for Specific purposes										
320	1	0	Central Government						-	
	1	0	0	1 Capital Grant under 14th Finance Commission		-		-	-	
	1	0	0	2 Capital Grant under 15th Finance Commission	29,99,39,772.00	35,42,25,000.00	38,97,86,312.00	39,00,00,000.00	42,00,00,000.00	
	1	0	0	3 HFA		6,69,36,250.00		-	-	
	1	0	0	4 Old Age Home Grant			53,17,500.00	55,00,000.00		
	1	0	0	5 PM Sav Nidhi Grant			5,00,000.00	5,00,000.00	5,00,000.00	
	1	0	0	6 Amrut		11,86,25,107.30		-	-	
	2	0	State Government							
	2	0	0	1 MMNG and Road & Drain		26,29,48,790.50		-	-	
	2	0	0	2 Capital Grant for Road & Culvert under State Scheme		13,87,51,327.26		-	-	
	2	0	0	3 Capital Grant for Market Complex Building	48,33,000.00	90,00,000.00	-	-	-	
	2	0	0	4 SBM Grant		15,00,000.00		-	-	
	2	0	0	5 Street Light / High Mask Ligh		5,50,00,000.00		-	-	
	2	0	0	6 Capital Grant for Mukhya Mantri Nishya Yojna	3,49,007.00	72,44,649.83		-	-	
	2	0	0	7 5th Finance Commission		-		-	-	
	2	0	0	8 Water Supply (Mukhya Mantri Pay Jal Yojna)		19,29,56,775.00		-	-	
	2	0	0	9 Capital Grant for Swachhata Anudan (SWM)-E-Rickshaw		-		-	-	
	2	0	1	0 State Plan Grant		5,00,00,000.00		-	-	
	2	0	1	1 Solid Management Grant		1,47,34,881.00		-	-	
	2	0	1	2 Municipal Building/Ward Meeting (वासन सभा हाल)		1,47,34,881.00		-	-	
	2	0	1	3 6th finance	15,50,41,697.00	15,06,66,952.80	7,92,24,958.20	8,10,00,000.00	10,00,00,000.00	
	2	0	1	4 STORM WATER		-		-	-	
	2	0	1	5 Bus Stand		7,00,00,000.00		-	-	
	3	0	Other Government Agencies							
	4	0	Financial Institutions							
	5	0	Welfare Bodies							
	6	0	International Organizations							
	8	0	Others							
	TOTAL :				46,01,63,476.00	1,50,73,24,614.69	47,48,28,770.20	47,70,00,000.00	52,05,00,000.00	

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
Deposits Received									
	1	0	From Contractors/ Suppliers						-
	1	0	0 1 Earnest Money Deposit	2,09,217.00		7,50,000.00			-
	1	0	0 2 Security Deposit						-
	1	0	0 3 Retention Money						-
	2	0	Deposits- Revenues related						-
340	2	0	0 1 Deposits against Rental	-	-	-	-	-	-
	2	0	0 2 Deposits against Water	-	-	-	-	-	-
	2	0	0 3 Deposits against Auction	-	-	-	-	-	-
	3	0	From Staff						-
				-	-	-	-	-	-
	8	0	From Others						-
				-	-	-	-	-	-
			TOTAL :	2,09,217.00	-	7,50,000.00	-	-	-
Other Receipt									
	1	0	Loan and advances to employees						-
	4	0	Advance to Suppliers and Contractors						-
	4	0	0 1 Advance to Suppliers	-	-		-	-	-
	4	0	0 2 Advance to Contractors						-
	5	0	Advance to BUIDCO						-
			Advance for project						-
	7	0	Any Other (Please specify)-						-
			PRD, PATNA						-
			TOTAL :	-	-	-	-	-	-

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब
CAPITAL EXPENDITURE									
Fixed Assets									
1	0	Land							-
1	0	0	1	Land-Municipality		7,97,77,600.00	-	-	-
1	0	0	2	Parks	39,01,371.00	2,00,00,000.00	-	1,00,00,000.00	5,00,00,000.00
2	0	Buildings							-
2	0	0	1	Office Buildings -Municipality		6,00,00,000.00		2,00,00,000.00	4,00,00,000.00
2	0	0	2	Ward Meeting Office (वार्ड सभा कक्ष)/ Rent (किराया)		99,96,000.00		-	-
2	0	0	3	Slam Colony/ Multi storage building		2,99,88,000.00		1,00,00,000.00	3,00,00,000.00
2	0	0	4	Gym				50,00,000.00	1,00,00,000.00
2	0	0	5	House for All (सब के लिए आवास)		3,99,84,000.00		10,00,000.00	-
2	0	0	6	Public Toilets		7,00,00,000.00		50,00,000.00	2,00,00,000.00
2	0	0	7	Construction of Shed for Passenger (1,00,00,000.00	5,00,00,000.00
2	0	0	8	Rain Basera		2,99,88,000.00		-	-
2	0	0	9	Ashok Shamrat	37,73,097.00		3,75,766.00	1,00,00,000.00	16,00,000.00
2	0	1	0	Liabrary		2,00,00,000.00		1,50,00,000.00	2,00,00,000.00
2	0	1	1	Crematorium			1,08,81,000.00	10,00,000.00	50,00,000.00
2	0	1	2	Vendor- Zone (वेंडर जोन)		7,08,05,000.00		1,50,00,000.00	7,50,00,000.00
3	0	Roads & Bridges							-
3	0	0	1	Concrete Roads/Paver Block		24,00,00,000.00	1,33,20,159.00	5,50,00,000.00	37,00,00,000.00
3	0	0	2	Black Topped Roads		-		-	8,00,00,000.00
3	0	0	3	Other Roads		1,48,60,720.00		-	10,50,00,000.00
3	0	0	4	Ghat		1,31,94,720.00		98,96,040.00	2,50,00,000.00
3	0	0	5	Bridge		1,31,94,720.00		10,00,000.00	50,00,000.00
3	0	0	6	Road & Drainage		53,31,200.00		2,00,00,000.00	8,00,00,000.00
3	1	Sewerage & Drainage							-
3	1	0	1	Sewerage		3,00,00,000.00	7,76,700.00	2,00,00,000.00	22,00,00,000.00
3	1	0	2	Drainage		15,00,00,000.00		2,00,00,000.00	18,00,00,000.00
3	2	Waterways							-
3	2	0	1	Bore wells	7,85,732	75,00,000.00	1,08,683.00	56,25,000.00	3,75,00,000.00
3	2	0	2	Open wells		1,11,95,520.00		-	-
3	2	0	3	Reservoirs		1,68,46,592.00		50,00,000.00	50,00,000.00
3	2	0	4	Distribution & Regulation System		34,78,50,137.60		-	7,50,00,000.00
3	2	0	5	Transmission System					
3	2	0	6	Rain water, shed					
3	2	0	7	Hand Pump					
3	3	Public Lighting							-
3	3	0	1	Lamp Posts (High Mask Light, LED Lighting)		5,00,00,000.00		50,00,000.00	10,50,00,000.00
3	3	0	2	Transformers		6,13,088.00		4,59,816.00	6,86,658.56
3	3	0	3	Sub-Stations					
4	0	Plants & Machinery							-
4	0	0	1	Plants & Machinery - Municipality (Genrator etc.)		4,04,63,808.00		1,00,00,000.00	5,50,00,000.00
5	0	Vehicles							-
5	0	0	1	Vehicles- Municipality	3,33,54,000.00	4,43,52,000.00	-	1,00,00,000.00	5,00,00,000.00
5	0	0	2	JCB					2,00,00,000.00
5	0	0	3	Tippar		0		1,00,00,000.00	2,50,00,000.00
6	0	Office & Other Equipments							-
6	0	0	1	Office & Other Equipments - Municipality (LapTop,Tablet,Printer,Calculator,etc.)	3,67,600.00	63,97,440.00	8,87,766.00	37,98,080.00	50,00,000.00
7	0	Furniture, Fixtures, fittings and Electrical Appliances							-
7	0	0	1	Camera	1,75,32,259.00			1,00,00,000.00	50,00,000.00

Name of the Municipality :- Nagar Nigam Sasaram

DETAIL HEAD WISE BUDGET FOR THE PERIOD 2024-25

All Function											
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the Previous Financial Year 2022-23	Budget Estimate for the Current Financial Year 2023-24	Actuals upto December of the Current Financial Year 2023-24	Revised Budget Estimate for the Current Financial Year 2023-24	Budget Estimate for the Financial Year 2024-25	Basic Services For Urban Poor शहरी गरीब		
	7	0	0	2	Furniture, Fixtures, fittings and Electrical Appliances- Municipality	3,37,700	42,64,960.00	7,36,956.00	31,98,720.00	1,00,00,000.00	-
	8	0	Other Assets								
					Metalic Signed Board	62,08,739.00		-		50,00,000.00	-
	9	0	0	1	Other assets		-		-	5,00,00,000.00	
	9	0	0	2	Cleaning Equipment/Household & Public Dustbin/Welcome Gate		3,50,00,000.00		1,62,50,000.00	2,00,00,000.00	80,00,000.00
					TOTAL :	6,62,60,498.00	1,46,16,03,505.60	2,70,87,030.00	30,72,27,656.00	1,83,47,86,658.56	-
	Capital Works in Progress										
	0	1	Municipal Fund								-
412					Municipal Development Fund						-
	1	0	Specific Grants								-
	1	0	9	9	Capital WIP- Other Specific Grant	-	-	-	-	-	-
					TOTAL :	-	-	-	-	-	-
	Stock –In– Hand (Current Asset)										
	1	0	Stores								-
	1	0	0	2	Purchase of Material- Stores	-	-	-	-	-	-
	2	0	Loose Tools								-
430						-	-	-	-	-	-
	8	0	Others								-
						-	-	-	-	-	-
					TOTAL :	-	-	-	-	-	-
	Other Payments										
			Creditor-								-
					Contractor Control Accounts/ Security Money Refund (कांटेक्टर नियंत्रण खाते/ सरक्षा राशि वापसी)		77,76,000.00		58,32,000.00	93,31,200.00	-
					Supplier Control Accounts	-					-
					Creditor for Expense (खर्च के लिए लेनदार)	-		10,98,39,210.00			-
			Employee liabilities (Liabilities towards Employees)								-
						-					-
			Recoveries Payable								-
350		0	1		Recoveries Payable- Employees (वसुलियां देय - कर्मचारी)	10,55,941.00	74,25,000.00	10,35,854.00	55,68,750.00	89,10,000.00	-
		0	2		Recoveries Payable – Statutory Deductions (देय वसुलियां - वैधानिक कटौती) (योजना से आयकर/ वानिज्कर)	15,38,348.00		31,40,958.00			-
			Vat/ TDS/ Royalty/ L. Cess (योजना से आयकर/ वानिज्कर)								-
						-					-
			Other Loans (Any Other Please specify)								-
					UD & HD & OTHERS DEPARTMENT	-					-
					Advance to implementing Agency- Health			2,61,86,142.00			-
					BUIDCO- Advance for Storm Water		4,22,48,400.00		-	5,06,98,080.00	-
					TOTAL :	25,94,289.00	5,74,49,400.00	14,02,02,164.00	1,14,00,750.00	6,89,39,280.00	78,77,89,468.46

PROVISION FOR BASIC SERVICES FOR URBAN POOR FROM BUDGET 2024-25

NAME OF THE MUNICIPALITY:- NAGAR NIGAM SASARAM

Sl. No.	Budget Head	Budgeted Amount For FY 2024-25	Allocated Amt. For BSUP FY 2024-25	Percentage (%)
1	Repairs & maintenance- Water Supply (Hand Pump)	30,00,000.00	7,50,000.00	25%
2	Repairs & maintenance- Drainage & Sewerage	2,50,00,000.00	62,50,000.00	25%
3	Repairs & maintenance- Roads & Pavements	2,50,00,000.00	62,50,000.00	25%
4	Repairs & maintenance- Street Lights	50,00,000.00	12,50,000.00	25%
5	Repairs & maintenance- Play Ground	50,00,000.00	12,50,000.00	25%
6	Repair & Maintenance- Public Toilets	50,00,000.00	50,00,000.00	100%
7	Repairs & Maintenance- Storm water Drains	1,00,00,000.00	25,00,000.00	25%
8	Garbage Clearance	24,00,00,000.00	24,00,00,000.00	100%
9	Expenses for Burying Unclaimed Dead bodies	7,39,468.46	7,39,468.46	100%
10	Control & Prevention of Infectious diseases	7,00,000.00	1,75,000.00	25%
11	Special drive for Clean City	10,00,000.00	2,50,000.00	25%
12	Others Programme- Social Economy & Cast Census	50,00,000.00	50,00,000.00	100%
13	KABIR ANTYESTY YOJNA Grant	25,00,000.00	6,25,000.00	25%
14	Solid waste management (ठोस कचरा प्रबंध)	10,00,00,000.00	2,50,00,000.00	25%
15	Housing for All (HFA)	8,00,00,000.00	8,00,00,000.00	100%
16	NULM/SJSRY Grant	1,00,00,000.00	25,00,000.00	25%
17	Vendor- Zone (वेंडर जोन)	7,50,00,000.00	1,87,50,000.00	25%
18	Concrete Roads	37,00,00,000.00	11,10,00,000.00	30%
19	Other Road	10,50,00,000.00	2,62,50,000.00	25%
20	Culvert & Bridges	8,00,00,000.00	2,00,00,000.00	25%
21	Drainage	18,00,00,000.00	5,40,00,000.00	30%
22	Sewerage	22,00,00,000.00	4,40,00,000.00	20%
23	Distribution & Regulation System	7,50,00,000.00	1,87,50,000.00	25%
24	Lamp Posts (High Mask Light , LED Lighting)	10,50,00,000.00	10,50,00,000.00	100%
25	SBM individual Toilet (स्वच्छ भारत मिशन, (शौचालय))	25,00,000.00	6,25,000.00	25%
26	Slum Area Maintenance Expenses	75,00,000.00	26,25,000.00	35%
27	Other Assets (Sulabh Toilets , Dustbin etc.)	2,00,00,000.00	80,00,000.00	40%
28	Beautification Programme	50,00,000.00	12,50,000.00	25%
TOTAL (Rs.)		1,75,79,39,468.46	78,77,89,468.46	45%

OUTLAY, OUTPUT AND OUTCOME FOR THE PROPOSED SCHEMES

(प्रस्तावित योजना का परिव्यय, निर्गम और परिणाम)

Name of the Municipality:- Nagar Nigam Sasaram

SUMMARY OF BUDGET FOR THE PERIOD 2024-25

Sl. No. (क्र. सं.)	Major Program/Service (प्रमुख कार्यक्रम/सेवा)	Objective/Outcome (उद्देश्य/परिणाम)	Budget Current Year (चालू वर्ष का बजट) 2023-24	Actuals upto December of the Current Financial Year 2023-24	Financial Outlays-Budget Year (बजट वर्ष का वित्तीय परिव्यय) 2024-25
1	Holding Tax	Income fro internal Source	₹ 2,99,26,710.00	₹ 1,92,42,847.00	₹ 2,69,39,985.80
2	Ward Parshad Bhatta	Bhatta to Ward Parshad	₹ 25,00,000.00	₹ -	₹ 25,00,000.00
3	Property Tax Reassessment Survey Expenses to Agency	Property Tax Survey	₹ 40,00,000.00	₹ -	₹ 35,00,000.00
4	Electricity Charges for Street Light	Street Light Electricity Expense	₹ 6,00,00,000.00	₹ -	₹ 1,25,00,000.00
5	Repairs & Maintenance- Drainage & Sewerage	Repair & Maitainence	₹ 50,00,000.00	₹ 5,34,474.00	₹ 2,50,00,000.00
6	Repairs & Maintenance- Storm water Drains	Repair & Maitainence	₹ 49,95,837.00	₹ -	₹ 1,00,00,000.00
7	Repairs & Maintenance- Roads & Pavements	Repair & Maitainence	₹ 30,00,000.00	₹ 11,65,910.00	₹ 2,50,00,000.00
8	Repairs & Maintenance- Street Lights	Repair & Maitainence	₹ 50,00,000.00	₹ -	₹ 50,00,000.00
9	Repairs & Maintenance- Dumping Grounds	Repair & Maitainence	₹ 85,00,000.00	₹ -	₹ 50,00,000.00
10	Repairs & Maintenance- Parks & Gardens	Repair & Maitainence	₹ 25,00,000.00	₹ -	₹ 25,00,000.00
11	Repairs & Maintenance- Wells & Ponds	Repair & Maitainence	₹ 15,00,000.00	₹ -	₹ 30,00,000.00
12	Repairs & Maintenance- Public Toilets	Repair & Maitainence	₹ 25,00,000.00	₹ -	₹ 50,00,000.00
13	Repairs & Maintenance- Office buildings	Repair & Maitainence	₹ 85,00,000.00	₹ -	₹ 40,00,000.00
14	Garbage Clearance/Door to Door Collection	Garbage Collection	₹ 15,00,00,000.00	₹ 6,10,56,854.00	₹ 24,00,00,000.00
15	Slum Area Maintenance Expenses	Slum Area Mainatainence	₹ 93,98,400.00	₹ -	₹ 75,00,000.00
16	Beautification Programme	Beautification	₹ 1,05,73,200.00	₹ -	₹ 50,00,000.00
17	Kabir Antyesty Yojna Grant	Kabir Antoyshiti	₹ 55,00,000.00	₹ 2,52,000.00	₹ 25,00,000.00
18	Solid waste management (ठोस कचरा प्रबंध)	Solid Waste	₹ 64,65,635.00	₹ -	₹ 10,00,00,000.00
19	SBM individual Toilet (स्वच्छ भारत मिशन, (शौचालय))	SBM	₹ 1,06,68,297.75	₹ -	₹ 25,00,000.00
20	Housing for All (HFA)	Providing House to poor homeless people	₹ 30,00,00,000.00	₹ 1,41,20,000.00	₹ 8,00,00,000.00
21	NULM/SJSRY Grant	Providing various facility to student under various programme	₹ 71,12,198.50	₹ 16,86,468.00	₹ 1,00,00,000.00
22	Parks	Public Facility	₹ 2,00,00,000.00	₹ -	₹ 5,00,00,000.00
23	Office Buildings -Municipality	Building	₹ 6,00,00,000.00	₹ -	₹ 4,00,00,000.00
24	Slam Colony/ Multi storage building (गन्दी बस्ती बस्ती सुधार योजना और आवास)/ Amrut Yojna	Building	₹ 2,99,88,000.00	₹ -	₹ 3,00,00,000.00
25	Gym	Public Facility	₹ -	₹ -	₹ 1,00,00,000.00

26	Construction of Shed for Passenger (यात्री शेड)/Bus Stand (बस स्टैंड)/	Public Facility	₹ -	₹ -	₹ 5,00,00,000.00
27	Ashok Shamrat	Welcome Gate	₹ -	₹ 3,75,766.00	₹ 16,00,000.00
28	Liabrary	Public Facility	₹ 2,00,00,000.00	₹ -	₹ 2,00,00,000.00
29	Vendor- Zone (वेंडर जोन)	Public Facility	₹ 7,08,05,000.00	₹ -	₹ 7,50,00,000.00
30	Concrete Roads/Paver Block	Public Facility	₹ 24,00,00,000.00	₹ 1,33,20,159.00	₹ 37,00,00,000.00
31	Ghat	Public Facility	₹ 1,31,94,720.00	₹ -	₹ 2,50,00,000.00
32	Road & Drainage	Public Facility	₹ 53,31,200.00	₹ -	₹ 8,00,00,000.00
33	Sewerage & Drainage	Public Facility	₹ 18,00,00,000.00	₹ 7,76,700.00	₹ 40,00,00,000.00
34	Borewell/Waterways	Public Facility	₹ 75,00,000.00		₹ 3,75,00,000.00
35	Street Lighting	Light facility in public place	₹ 5,00,00,000.00	₹ -	₹ 10,50,00,000.00
36	Vehicles for Cleaning City/JCB/Tipper etc	Vehicle for Cleaning City	₹ 4,43,52,000.00	₹ -	₹ 9,50,00,000.00
		Total (Rs.)	1,34,88,84,488.25	9,32,88,331.00	1,93,96,00,000.00

Annexure II (To replace Annexure II of Budget Instructions -FY 2024-25)

SERVICE LEVEL BENCHMARKS

SUMMARY OF BUDGET FOR THE PERIOD 2024-25		Target Benchmark	Estimated Present Status			Benchmark as planned by ULB		
S.No.	Indicator			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
WATER SUPPLY								
1	Coverage of water supply connections	100%	70%	70%	100%	20%	30%	60%
2	Per Capita Supply of Water	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd	135 lpcd
3	Extent of Non-Revenue water	15%	15%	15%	15%	15%	15%	15%
4	Extent of Metering	100%	95%	95%	100%	100%	100%	100%
5	Continuity of Water supplied	24 Hours	8 Hrs	8 Hrs	8 Hrs	24%	24%	24%
6	Efficiency in redressal of customer Complaints	80%	50%	100%	100%	100%	100%	100%
7	Quality of water Supplied	100%	100%	100%	100%	100%	100%	100%
8	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	80%	80%	100%	100%	100%	100%
9	Efficiency in collection of water use charges	90%	100%	100%	100%	100%	100%	100%
SEWERAGE								
1	Coverage of Toilets	100%	100%	100%	100%	100%	100%	100%
2	Coverage of sewerage Network	100%	0%	0%	0%	0%	0%	0%
3	Collection Efficiency of Sewerage Networks	100%	0%	0%	0%	0%	0%	0%
4	Adequacy of Sewerage Treatment Capacity	100%	0%	0%	0%	0%	0%	0%
5	Quality of Sewage Treatment	100%	0%	0%	0%	0%	0%	0%
6	Extent of Reuse & Recycling of Sewage	20%	0%	0%	0%	0%	0%	0%
7	Extent of cost recovery in waste water	100%	0%	0%	0%	0%	0%	0%
8	Efficiency in redressal of customer Complaints	80%	0%	0%	0%	0%	0%	0%
9	Efficiency in collection of sewage water	90%	0%	0%	0%	0%	0%	0%
SOLID WASTE MANAGEMENT								
1	Household Level Coverage	100%	50%	100%	100%	100%	100%	100%
2	Efficiency in collection of solid waste	100%	50%	100%	100%	100%	100%	100%
3	Extent of segregation of Municipal Solid Waste (MSW)	100%	50%	50%	60%	100%	100%	100%
4	Extent of MSW Recovered	80%	25%	30%	45%	50%	70%	80%
5	Extent of Scientific Disposal of MSW	100%	25%	0%	25%	0%	10%	25%
6	Cost Recovery (as Per Subsidy Report)-refer BMAM	100%	10%	0%	25%	0%	0%	10%
7	Efficiency in collection of SWM charges	90%	10%	0%	25%	30%	40%	40%
8	Efficiency in redressal of customer Complaints	80%	80%	50%	80%	10%	25%	50%
STORM WATER DRAINAGE								
1	Coverage	100%	30%	30%	40%	50%	80%	100%
2	Incidence of water logging	0 Number	10%	5%	5%	0%	0%	0%
* As per approved Budget ; **BMAM is abbreviation for Bihar Municipal Accounting Manual								
Note: Service Level Benchmrks are as per MoUD, GOI								

Schedules of Rate for Property Tax										
PT Tax Rate		Name of the Municipality: Nagar Nigam Sasaram								
		Rate for Annual Rental Value								
		Holding at the Principal Main Road			Holding at the Main Road			Holding at other road		
Sl. No.	Type of Construction of Building	Fully Commercial (Rs per Sq.ft.)	Others (Rs per Sq.ft.)	Fully Residential (Rs per Sq.ft.)	Fully Commercial (Rs per Sq.ft.)	Others (Rs per Sq.ft.)	Fully Residential (Rs per Sq.ft.)	Fully Commercial (%)	Others (%)	Fully Residential (%)
1	Pacca Building with R.C.C Roof	40	27	14	27	18	10	15	12	8
2	Pacca Building with Corrugated/ Cement Sheet	30	18	10	18	13	8	10	7	5
3	Others Building	15	8	4	8	6	3	7	5	2
Schedules of Rate for Advertisement (if any)										
वर्ष 2014-15 में Advertisement fee 20/-per sq. fit										
Schedules of Rate for Parking (if any)										
NA										
Schedules of Rate for Trade License (if any)										
Rs. 1000000.00 (दस लाख) से ऊपर 2500.00 रुपये प्रतिवर्ष										
Rs. 1000000.00 (दस लाख) से ऊपर 1000.00 रुपये प्रतिवर्ष										
Schedules of Rate for any other(please provide details)										
1	वाटर टैंकर प्रति टैंकर	450	Per Tankar							
2	सक्सन मशीन प्रति टंकी की सफाई के लिए	1000	Per Tanki							
3	विलोबत निबधन शुल्क जन्म-मृत्यु	10	Late Fee							
4	Mutation	1% of Stamp Valuation fee								

NAGAR NIGAM SASARAM				
FORM BMAR NO 45				
DETAILED STATEMENT OF THE PERMANENT/TEMPORARY PENSIONABLE NON-PENSIONABLE ESTABLISHMENT				
Order of Competent Authority creating the post (पद सृजित करने वाले सक्षम प्राधिकार का आदेश)	Name of the post (पद का नाम)	Serial No. of posts in each class (क्र संख्या प्रत्येक श्रेणी हेतु)	Name of the incumbent(पदधारी का नाम)	Remarks from which the Municipal Servant was declared permanent (नगरपालिका सेवक के स्थायी घोषित करने संबंधी कोई टिप्पणी)
	Municipal Commissioner	1	Shri Yatendra Kumar Pal	Permanent
	Bihar Nagar Seva	4	SHREE PARMOD KUMAR TIWARI	Permanent
			SHREE OM PRAKASH SINHA	Permanent
			MR PAPPU KUMAR	Permanent
			NEHA KUMARI	Permanent
	Tax Collector	2	NASIMUDDIN ANSARI	Permanent
			MR SHIV SANKAR KUMAR	Permanent
	Chain Men	1	MR GANESH TIWARI	Permanent
	Night Watchmen	1	SHREE JIT BAHADUR THAPA	Permanent
	Tikakar	1	NASARUDDIN ANSARI	Permanent
	Peon	13	NAUSHAD KHAN	Permanent
			SHREE DINANATH RAM	Permanent
			SHREE DEVENDRA RAM	Permanent
			SHREE SHIV KUMAR CHAUDH	Permanent
			SHREE PARMOD KUMAR MA	Permanent
			SHREE NARAYAN RAM	Permanent
			SHREE VISHNU DEV RAM	Permanent
			SHREE DEEPAK KUMAR	Permanent

**Local
Administrative
Department**

		SHREE PAWAN KUMAR	Permanent
		SHREE SURENDRA SINGH	Permanent
		SHREE PARDEEP KUMAR	Permanent
		SHREE BAIJNATH KUMAR	Permanent
		SHREE DEEPAK KUMAR	Permanent
Sweeper	15	RAM NATH RAM	Permanent
		MUNARIK RAM	Permanent
		CHANDRAWATI KUNWAR	Permanent
		PUJNI KUNWAR	Permanent
		NARESH RAM	Permanent
		PREM CHANDRA RAM	Permanent
		MINA KUNWAR	Permanent
		RAM ASHISH RAM	Permanent
		LADOO RAM	Permanent
		BIPATI DEVI	Permanent
		KURESH	Permanent
		MAHENDRA RAM	Permanent
		SULTAN MIYA	Permanent
		MUKTIYAR RAM	Permanent
		KAMESHWAR RAM	Permanent
Driver	6	Shivakanth Pandey	Contractual
		Chandan Ram	Contractual
		Mahesh Singh	Contractual
		Vinod Kumar	Contractual
		Parmeshwar Singh	Contractual
		Zahrula	Contractual
Executive Assistant	2	Kumar Satya Prakash	Contractual
		Sashi Kala Kumari	Contractual
Khalasi	4	Kisan Kumar	Contractual
		Kapil Pal	Contractual
		Ajay Kumar	Contractual
		Om Prakash Singh	Contractual
Lower class assistant	8	Nezam Uddin Khan	Contractual
		Arun Kumar Yadav	Contractual
		Hiralal Sharma	Contractual
		Pinku Kumar	Contractual
		Sunil Kumar	Contractual
		Sangita Kumari	Contractual
		Prakash Kumar	Contractual
		Sandip Kumar	Contractual
Night Watchmen	1	Birendra Singh	Contractual
Pani Tanker	1	Dhanesh Kumar	Contractual
Peon	2	Satish Prakash Gupta	Contractual
		Sardar Ajay Singh	Contractual
Handpump Mistri	1	Shree Satyanarayan Singh	Contractual